

Account commentary as follows:

1. Balance of £3592 for membership fees is an increase of 3.3% from last year.
2. Adverts fees are being chased up and will be accounted for in this year
3. Addiscombe lighting donations have gone down 13%. This includes money from Jumble trail.
  - a. New push for this year from high street to be started
4. Bingham Road Rec donations totalled £1,200 which is ring-fenced for usage by the "rec team"
5. Received £2016 for the Addiscombe sign which was used accordingly for the purchase and installation of the sign.
6. Printing and photocopying expenses have gone up 48.9%. we should explore ways of reducing this by opt in/out of electronic media
7. Social costs have increased by 188% or £416.58 due to ASPRA hosting the unveiling of the Addiscombe sign.
8. Addiscombe lighting costs as per previous years.
9. Donation of £200 to Neighbourhood watch scheme
10. Addiscombe sign costs include the cost of fitting (£438)